

CAPITAL WORKS PROGRAMME REPORT 2007/2008



A report by the Mid Kent Divisional Manager to the Swale Joint Transportation Board on the 17th March 2008

Introduction

1. This report updates Members on the proposed identified schemes that are intended for completion by Kent Highway Services, within the 2007/2008 programme.

Appendices (Summary)

2. The following appendices are included in this report:

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Conclusion

3. This report is for members' information.

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STRENGTHENING SCHEMES

APPENDIX 1

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|--------------------|---|---------------|----------------|------------|--------------------------------|--------------------------|
| A2 Canterbury Road | Goodnestone Rd to east of Swanstree Ave | Sittingbourne | £185,230 | Delivered | Jan 08 | |
| Wises Lane | A2 London Road to Brier Rd (incl jct) | Borden | £22,765 | Delivered | Aug 07 | |
| Gordon Avenue | Whole length | Queenborough | £21,330 | Programmed | Feb 08 | |
| Stanley Avenue | Whole length | Queenborough | £39,535 | Programmed | TBC | Scheme deferred to 08/09 |
| Canterbury Lane | Oak Lane to Seymour Road | Upchurch | £20,125 | Delivered | Jan 08 | |

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THIN SURFACING

APPENDIX 2

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-------------------------|--|---------------|----------------|-----------|--------------------------------|----------|
| A251 The Mall/Forbes Rd | Edith Road to o/s No. 39 Forbes Road | Faversham | £24,741 | Delivered | Aug 07 | |
| Stone Street | South Road to Saxon Road (incl South Rd jcn) | Faversham | £16,179 | Delivered | July 7 | |
| Canterbury Rd | A251 Ashford Road to Love Lane | Faversham | £102,428 | Delivered | July 07 | |
| Gore Court Rd/Park Rd | Bradley Drive (incl. jnc.) to o/s No. 192 | Sittingbourne | £35,648 | Delivered | Aug 07 | |
| Wises Lane | o/s No. 35/37 to o/s No. 67 Wises Lane | Borden | £13,938 | Delivered | Aug 07 | |
| St Georges Ave | High Street to Granville Road | Sheerness | £14,839 | Delivered | Aug 07 | |
| St Georges Ave | Medway Road to Hawthorn Ave | Sheerness | £40,568 | Delivered | Aug 07 | |
| Strode Crescent | Broadway to Trinity Road | Sheerness | £17,978 | Delivered | Aug 07 | |
| Rushenden Road | Trafalgar Hotel to First Avenue | Queenborough | £44,724 | Delivered | Aug 07 | |
| Gore Road | Jnc Gore Rd/Wrens Rd/Silver St | Bredgar | £10,884 | Delivered | Aug 07 | |

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MICRO SURFACING

APPENDIX 3

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|----------------------|-------------------------------------|-----------|----------------|-----------|--------------------------------|----------|
| Chapel St/Chequer Rd | Tams Gardens to Elm Lane | Minster | £23,247 | Delivered | May 07 | |
| Graveney Road | Love Lane to east of White Cottages | Faversham | £16,720 | Delivered | May 07 | |
| Bysing Wood Road | B2045 Western Link to Priory Road | Faversham | £28,842 | Delivered | May 07 | |
| South View Gardens | Full length | Sheerness | £17,886 | Delivered | May 07 | |
| Burnt Oast Road | Full length | Boughton | £9,822 | Delivered | May 07 | |
| St Pauls Road | Full length | Boughton | £12,980 | Delivered | May 07 | |
| St Peters Road | Full length | Boughton | £4,293 | Delivered | May 07 | |
| St Pauls Crescent | Full length | Boughton | £4,527 | Delivered | May 07 | |
| Highview Close | Full length | Boughton | £8,078 | Delivered | May 07 | |
| Bellevue Road | Full length | Minster | £10,011 | Delivered | May 07 | |
| Whybournes Chase | Minster Road to Queenborough Rd | Minster | £11,181 | Delivered | May 07 | |
| Glenwood Drive | Full length | Minster | £11,376 | Delivered | May 07 | |
| Abbeyview Drive | Full length | Minster | £16,508 | Delivered | May 07 | |

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SURFACE DRESSING

APPENDIX 4

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|------------------|-------------------------------------|-------------|----------------|-----------|--------------------------------|----------|
| Eastchurch Road | Speed limit to B2231 (part SD) | Eastchurch | £14,138 | Delivered | May 07 | |
| Stalisfield Road | Eastling Rd to Throwley Rd | Ospringe | £10,774 | Delivered | May 07 | |
| Throwley Road | Stalisfield Rd to Willgate Green Rd | Throwley | £13,918 | Delivered | May 07 | |
| Throwley Road | Willgate Green Rd to Haywards Hill | Throwley | £13,754 | Delivered | May 07 | |
| Stalisfield Road | Haywards Hill to Church Road | Ospringe | £5,370 | Delivered | May 07 | |
| Stalisfield Road | Church Road to Holbeam Road | Eastling | £11,386 | Delivered | May 07 | |
| Stalisfield Road | Holbeam Road to Gravel Hill | Stalisfield | £5,832 | Delivered | May 07 | |
| Stalisfield Road | Gravel Hill to south of School Lane | Stalisfield | £9,794 | Delivered | May 07 | |

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HIGH FRICTION SURFACING

APPENDIX 5

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-----------------|--|---------------|----------------|-----------|--------------------------------|----------|
| Leysdown Road | Approaches to crossing adjacent to The Promenade | Leysdown | £8,756 | Delivered | Nov 07 | |
| Rowetts Way | West bound approach to roundabout at Church Road | Eastchurch | £6,588 | Delivered | Nov 07 | |
| Grovehurst Road | South bound approach to roundabout | Sittingbourne | £7,056 | Delivered | Nov 07 | |

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FOOTWAY MAINTENANCE

APPENDIX 6

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-----------------|------------------|--------------|----------------|------------|--------------------------------|-------------------------------------|
| Highfield Road | Full length | Queenborough | £32,500 | Delivered | Aug 07 | |
| Hartlip Close | Full length | Queenborough | £15,550 | Delivered | Nov 07 | |
| Coronation Road | Various sections | Sheerness | £6,240 | Delivered | Dec 07 | |
| Holmside Avenue | Full length | Queenborough | £14,130 | Delivered | Oct 07/Jan 08 | |
| Winstanley Road | Various sections | Sheerness | £11,020 | Delivered | Dec 07 | |
| Harps Avenue | Full length | Minster | £44,200 | Programmed | TBC | Delayed due to Public Utility Works |
| Fleetwood Close | Full length | Minster | £25,000 | Delivered | Nov 07 | |

2010 FOOTWAY SCHEMES

APPENDIX 7

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-----------------------|----------|---------------|----------------|-------------|--------------------------------|-----------------------------|
| Court Road | | Faversham | £30,000 | Design | TBC | Deferred 08/09 |
| East Street | | Faversham | £30,000 | Design | TBC | Conflict with utility works |
| Avenue of Remembrance | | Sittingbourne | £60,000 | In progress | Jan 08 | |
| The Broad Way | | Sheerness | £40,000 | In progress | Jan 08 | |
| Church Road | | Faversham | £15,000 | Delivered | Jan 08 | |
| Bell Road | | Sittingbourne | £60,000 | In progress | Feb 08 | |

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DRAINAGE SCHEMES

APPENDIX 8

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-----------------|----------|-----------|----------------|------------|--------------------------------|----------|
| Brogdale Road | | Faversham | £5,000 | Programmed | Feb 08 | |
| Canterbury Road | | Dunkirk | £27,000 | Design | TBC | |
| Cole Road | | Faversham | £10,000 | Programmed | Feb 08 | |
| | | | | | | |

RECONDITIONING SCHEMES

APPENDIX 9

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-------------|----------|--------|----------------|--------|--------------------------------|----------|
| NONE | | | | | | |

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STREET LIGHTING

APPENDIX 10

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|------------------|------------|---------------|----------------|-------------------|--------------------------------|---|
| Albany Road | Throughout | Sittingbourne | £18,000 | Columns installed | Ongoing | EDF Energy Connecting the services |
| Belmont Road | Throughout | Sittingbourne | £3,000 | Columns installed | Ongoing | Waiting for EDF Energy |
| Connaught Road | Throughout | Sittingbourne | £6,000 | Columns installed | Ongoing | Waiting for EDF Energy |
| Park Road | Throughout | Sittingbourne | £25,000 | Installation | Early March | Road Closure arranged from the bottom of High street to Avenue of Remembrance |
| Valencienns Road | Throughout | Sittingbourne | £4,000 | Commission | March 08 | Completed. Old columns needs to be removed off site |
| Chequers Road | Throughout | Minster | £17,000 | Columns installed | March 08 | Waiting for lanterns |
| Cliff Gardens | Throughout | Minster | £15,000 | Commission | Feb 08 | Completed |
| Danedale Avenue | Throughout | Minster | £6,000 | Commission | Feb 08 | Completed |
| Minster Road | Throughout | Minster | £70,000 | Installation | March 08 | Waiting for Road Closure due to Overhead line obstructions |

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|---------------|------------|-----------|---------|------------|--------|---|
| Oak Lane | Throughout | Minster | £7,000 | Commission | Feb 08 | Completed |
| Windmill Rise | Throughout | Minster | £10,000 | Commission | Feb 08 | Completed |
| Makenade Av | Throughout | Faversham | £16,000 | Commission | Feb 08 | Columns installed waiting EDF energy for 1 column |

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INTEGRATED TRANSPORT SCHEMES

APPENDIX 11

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|-----------------------------------|---------------------------|---------------|----------------|-------------|--------------------------------|--------------------------|
| Bus Stop Improvements, Kickstart | Urban Wide | Sittingbourne | £30,000 | In progress | Jan 08 | |
| Oad Street Traffic Calming | Through Village | Borden | £53,000 | Delivered | May 07 | |
| A251 Safety Improvements | M2 Junction 6 to Challock | Various | £140,000 | Design | Mar 08 | |
| A2 Route Study – Phase 1 | Medway Border to M2 | Various | £100,000 | Design | TBC | Scheme deferred to 08/09 |
| B2231 Lower Road, Isle of Sheppey | A249 to Leysdown | Various | £140,864 | Programmed | Mar 08 | |

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STRUCTURE SCHEMES

APPENDIX 12

| Scheme Name | Location | Parish | Allocated Cost | Status | Anticipated Works Commencement | Comments |
|------------------------|----------------|-----------|----------------|-----------|--------------------------------|----------|
| Canute Road Footbridge | A2 London Road | Faversham | | Design | TBC | |
| Brent Swing Bridge | Bridge Road | Faversham | | Delivered | Nov 07 | |